

Informe Comparativo de la Recaudación de Tasas I Trimestre 2018 Vs. 2019

| RECURSOS | Percibido I Trimestre 2018 | Percibido I Trimestre 2019 | Variación |
|--------------------------------|----------------------------|----------------------------|-----------|
| Impuesto Automotor | \$ 13,979.17 | \$ 14,423.40 | 3.18% |
| Serv. Limp e Hig. (Rod) | \$ 6,679.92 | \$ 7,586.92 | 13.58% |
| Red Vial | \$ 8,833,590.66 | \$ 13,567,942.13 | 53.59% |
| Seg. E Higiene | \$ 1,214,714.90 | \$ 1,972,876.85 | 62.41% |
| Guias | \$ 1,255,438.73 | \$ 1,352,669.77 | 7.74% |
| Servicios Varios | \$ 165,187.13 | \$ 180,305.00 | 9.15% |
| T.R.S.U. | \$ 11,261,645.97 | \$ 15,889,637.19 | 41.10% |
| Tasa por Monitoreo Urbana | \$ 761,580.00 | \$ 1,696,908.00 | 122.81% |
| Tasa Lucha c/ Plagas | \$ 462,347.24 | \$ 869,519.75 | 88.07% |
| Serv. Sanitarios | \$ 163,020.60 | \$ 208,609.20 | 27.96% |
| Publicidad y Propagana | \$ 317,921.61 | \$ 325,133.13 | 2.27% |
| Ocupación de la Vía Pública | \$ 232,456.95 | \$ 33,307.13 | -85.67% |
| Cementerio | \$ 195,589.51 | \$ 174,754.66 | -10.65% |
| Derechos de Construccion | \$ 464,603.27 | \$ 290,575.11 | -37.46% |
| Patentes de Rodados (Motos) | \$ 176,037.08 | \$ 297,095.63 | 68.77% |
| Multas Por Contravenciones | \$ 78,246.00 | \$ 48,878.00 | -37.53% |
| Ingresos Varios | \$ 159,352.53 | \$ 58,500.15 | -63.29% |
| Recupero Plan Pavimentacion | \$ 542,686.65 | \$ 1,045,715.27 | 92.69% |
| Recupero Obras Cloacas | \$ 38,711.89 | \$ 17,522.01 | -54.74% |
| Emprendimientos Productivos | \$ 36,512.11 | \$ 39,475.82 | 8.12% |
| Prestamos Ord. 4341 | \$ 46,839.14 | \$ 33,648.38 | -28.16% |
| Prestamos Viviendas | \$ 4,208.33 | \$ 3,624.93 | -13.86% |
| Plan Familia Propietaria | \$ 52,706.25 | \$ 33,986.81 | -35.52% |
| Plan Compartir | \$ 16,991.66 | \$ 20,728.30 | 21.99% |
| Emprend. Productivos Patricios | \$ - | \$ - | 0.00% |
| | \$ 26,501,047.30 | \$ 38,183,423.54 | 44.08% |

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|----------------|----------------------------|----------------------------|
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| Seg. E Higiene | \$ 1,214,714.90 | \$ 1,972,876.85 |
| T.R.S.U. | \$ 11,261,645.97 | \$ 15,889,637.19 |



Nueve de Julio

Recaudación Total I Trimestre 2019 por
TASAS: \$ 38.183.423,54

Incremento del **44.08%** respecto del 2018